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# Brighton Area School Agenda

Location: BECC Board Room and Video Conference

Project: BAS 2019 Bond Program

Date: March 15, 2021

- 1. Review meeting minutes
  - a. Bond Committee Meeting dated 3-1-2021
- 2. Phase One, construction updates.
  - a. Bleacher Changes
- 3. Phase Two, STEAM Addition and Scranton Renovations
  - a. Construction Start Date
- 4. Phase Four, Hilton Elementary construction update.
- BHS Flooring
- 6. Technology
- 7. Change Orders
- 8. Overall Budget update
- 9. Phase Three, Indoor Practice Facility
  - a. Architectural Proposal and Schedule
- 10. General discussion.

Distribution: BAS Project Team









CLARK Construction Company

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# Brighton Area School Minutes

Location: BECC Board Room and Video Conference

Project: BAS 2019 Bond Program

Date: March 1, 2021

#### 1. Review meeting minutes

a. Bond Committee Meeting dated 2-12-2021. Approved

#### 2. Phase One, construction updates.

- a. Concession Building
  - · Completion date April
  - Clark looking into the Brighton Sign Color
- b. Hawkin's Field
  - Clark to get an update on the Dugouts

#### 3. Phase Two, STEAM Addition and Scranton Renovations

- a. Steam Addition
  - Construction Start Date moved to March 29<sup>th</sup> 2021 in order to set up barriers between the students and construction. Installing temporary walls during spring break
  - Re-bid Category Trades
    - · Glazing Glasco
    - Drywall Speiker General Contracting
    - Elevator Had 4 options: Board decided to go with Kone
      - 1. All access elevator did not fit in the shaft (Not an option)
      - 2. Otis Elevator needed to build a machine room (Not an option)
      - 3. Kone 2,000 lb elevator vs 3,000lb Elevator (Board decided on the 3,000lb Elevator) Requested to add blankets
      - 4. Great Lakes
    - · Re-bid action Items for Board's Monday Meeting
  - Look into a ceremonial ground break for the steam center.
- b. Service Road
  - Drawings will be sent to Clark 3/2/2021
  - Everything has been submitted to Drain Commission and Soil Erosion.
- c. Scranton
  - Furniture package for Scranton to be signed off

# 4. Phase Three, Indoor Practice Facility

a. Need to decide if want to proceed as a design build vs Bid out to a GC

## 5. Phase Four, Hilton Elementary construction update.

a. Setting Chiller in two weeks

#### 6. BHS Flooring

a. Bid opening March 19th

#### 7. Technology

- a. Moss Telecommunication was picked for Network bids.
- b. Action item added to the Board Meeting for approval

#### 8. Change Orders

a. No New change orders

#### 9. Overall Budget update

#### 10. General discussion.

- a. Livingston County requests for easements at the transportation building
- b. DTE requests easements to upgrade electrical to the building and shopping center
- c. Need to look into whether to pursue upgrading lighting to LED

Distribution: BAS Project Team







Brighton Area Schools, 20	19 Bond		BAS Project Team
•	osition	Phone	Email
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Master Budget March 12, 2021



Project	Bond Budget			Estimate			Constructio	n	Comments	
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Hawkins Elementary										
2020 Projects	367,790	0	,			-	367,790	609,820	(242,030)	
2022 Projects	690,177	-24488		346,235	SD	0	690,177	-		Only STEAM estimate done
Technology	580,000	0	,			-	580,000	689,310	(109,310)	
Equipment	125,000	C	,			-	125,000			
Owner Contingency	374,630	24488				-	374,630			
Architect Fees	110,185	C				-	110,185			
CM Cost	104,506	C	- ,			-	104,506			
Total	2,352,288		2,352,288			0	2,352,288		(351,340)	
Hilton										
2020 Projects	4,700	0	,			-	4,700	-	4,700	
2021 Projects	514,695		514,695				514,695	296,822	217,873	Boiler and Chiller
2022 Projects	1,482,310	-55920		314,795	SD	(1)	1,482,310			Only STEAM estimate done.
Technology	580,000	C	,			-	580,000	689,310	(109,310)	
Equipment	125,000	0	-,			-	125,000	-		
Owner Contingency	575,175	55920				-	575,175	-		
Architect Fees	169,169	0	,			-	169,169	-		
CM Cost	160,450	0	,			- (4)	160,450	-	442.262	
Total	3,611,499 (	J	3,611,499			(1)	3,611,499		113,263	
Hornung 2020 Businests	4,700	C	4,700				4 700	6,390	(1,690)	
2020 Projects 2022 Projects	4,700 402,255	-68391	,	302,324	CD	- (1)	4,700 402,255	6,390	(1,690)	Only STEAM estimate done
Technology	580,000	00291	,	302,324	30	(1)	580,000	689,310	(109,310)	•
Equipment	125,000	0				-	125,000	009,310	(109,510)	
Owner Contingency	236,290	68391	,			-	236,290	-		
Architect Fees	69,497	00391				-	69,497	_		
CM Cost	65,915	C					65,915	_		
Total	1,483,657 (		1,483,657			(1)	1,483,657		(111,000)	
Spencer	1,100,007		2) 100)007			(-)	2) 100)007		(111)000)	
2020 Projects	4,700	C	4,700			_	4,700	3,195	1,505	
2022 Projects	914,814	-77772	,	292,942	SD	_	914,814	-	1,303	Only STEAM estimate done
Technology	580,000	0		232,3 .2	0.5	_	580,000	689,310	(109,310)	om, or a minesame
Equipment	125,000	C				_	125,000	-	(100)010)	
Owner Contingency	345,209	77772				_	345,209	_		
Architect Fees	101,532	0				-	101,532	-		
CM Cost	96,299	0				-	96,299	-		
Total	2,167,554 (	)	2,167,554			-	2,167,554		(107,805)	
Maltby										
2020 Projects	9,160	C	9,160			-	9,160	6,390	2,770	
2021 Projects	750,000	0	750,000			-	750,000	-		
2022 Projects	1,366,877	-259411		556,385	SD	-	1,366,877	-		Only STEAM estimate done
Technology	1,200,000	C	1,200,000			-	1,200,000	1,426,158	(226,158)	
Equipment	250,000	C	250,000			-	250,000	-		
Owner Contingency	759,908	259411				-	759,908	-		
Architect Fees	223,502	C	223,502			-	223,502	-		
CM Cost	211,983	C	,			-	211,983	-		
Total	4,771,430 (	)	4,771,430			-	4,771,430		(223,388)	

Master Budget March 12, 2021



Project		<b>Bond Budget</b>			Estimate		Construction		n	Comments
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Scranton										
2020 Projects	9,040	C	9,040			-	9,040	4,600	4,440	
2021 Projects	6,846,936	-177578	6,669,358	6,471,430	DD	197,928	6,669,358	4,201,646	2,467,712	
2022 Projects	3,504,271	C	3,504,271	349,859	SD	-	3,504,271	-		Only STEAM estimate done
Technology	1,400,000	C	1,400,000			-	1,400,000	1,663,851	(263,851)	
Equipment	250,000	C	250,000			-	250,000	-		
Owner Contingency	2,552,178	410078				-	2,552,178	-		
Architect Fees	750,640	C				-	750,640	-		
CM Cost	711,953	0	,			-	711,953	-		
Total	16,025,018	232500	16,257,518			197,928	15,847,440		2,208,301	
Brighton										
2020 Projects	23,000	C	-			-	23,000	45,975	(22,975)	
2021 Projects	8,686,697	1506683		10,141,382	DD	(403,062)	9,822,457	6,815,397	3,007,060	
2022 Projects	5,319,035	C	, ,			-	5,689,958	-		Only STEAM estimate done
Technology	2,508,252	C				-	2,508,252	2,980,971	(472,719)	
Equipment	988,125	C	,			-	988,125	-		
Owner Contingency	3,240,742	-1506683	, ,			-	3,240,742	-		
Architect Fees	953,159	C				-	953,159	-		
CM Cost	904,034	-42041				-	904,034	-		
Total	22,623,044	-42041	22,581,003			(403,062)	24,129,727		2,511,366	
BECC		_								
2020 Projects	1,100,000	0	, ,			-	1,100,000	1,183,022	(83,022)	
2022 Projects	919,208	0	,			-	919,208	-		
Technology	-	0				-	-	-	-	
Equipment	420.002	0				-	-	-		
Owner Contingency	429,082	0	,			-	429,082	-		
Architect Fees	126,201	0				-	126,201	-		
CM Cost Total	119,696 2,694,187	•	119,696 2,694,187			-	119,696 2,694,187	-	(83,022)	
Miller	2,034,167	U	2,094,187			-	2,094,167		(63,022)	
2020 Projects	_	C	_			_	_	9,585	(9,585)	
2022 Projects	918,670	C					918,670	9,383	(3,363)	
Technology	510,070	0	,			_	310,070	_	_	
Equipment	_	0				_	_	_		
Owner Contingency	195,217	0				_	195,217	_		
Architect Fees	57,417	C	155,217			_	57,417	_		
CM Cost	54,458	C	-			-	54,458	-		
Total	1,225,762		1,225,762			-	1,225,762		(9,585)	
Transportation			, ,						,	
2020 Projects	1,142,280	C	1,142,280			-	1,142,280	1,125,673	16,607	
2022 Projects	576,054	C				-	576,054		, -	
Technology	-	C				-	-	-	-	
Equipment	100,000	C	100,000			-	100,000	-		
Owner Contingency	386,396	C				-	386,396	-		
Architect Fees	113,646	C				-	113,646	-		
CM Cost	107,788	C				-	107,788	-		
Total	2,426,164	0	2,426,164			-	2,426,164		16,607	

Master Budget March 12, 2021



Project	Bond Budget		Estimate			Construction			Comments	
	Bond Budget	Cont. Adjustment	Revised Budget	Estimate	Estimate Type	Variance	Budget	Buyout	Variance	
Contingency Summary	9,094,827	(610,623)	8,484,204						3,963,397	12,447,601
Other Ow					Other Owner	Contingency Ex	peditures	166,281		
							Current Own	er Contingency	Balance	12,281,320

Contingency Spedning Friday, March 12, 2021

Budget		Construction Contingency	Owner Contingency
	Award Recommendation #1	105,836	
	Award Recommendation #2	25,315	
	Award Recommendation #3	13,897	
	Award Recommendation #4	644,266	

Total 789,315

PCO#	Item	Amount	
2	7 Alternate Seating		(22,000)
2	8 RFI 47 - Delete SS base		(4,807)
2	9 Bulletin #9 - Changes to site		17,414
3	0 Scranton Steel	16,971	
3	2 Bulletin #9 - Road Work		127,674
3	3 Bulletin #10		
3	4 RFI #54 - Rebar change at elevator shaft	3,398	
3	5 Entrance Demo	15,000	

Status approved approved

Total 156,028 118,281

Current Construction Continency Balance 633,287